

Budget Workshop Meeting
November 9, 2022

The Franklin Township Supervisors met on the above date at the Franklin Township Administration Office. Present were Supervisors Fred Kemmerer Jr, Robin Cressley, Jason Frey, and Secretary Brenda Cressley. A list of others in attendance is attached to the Minute Book. The purpose of the meeting was to hold a Budget Workshop Meeting to prepare the year 2023 Township budgets and other business brought before the board. The meeting was called to order at 6:00 p.m. by Chairman Kemmerer and led those present in the Pledge of Allegiance to the American Flag.

New Business

Fred Kemmerer made a motion to approve the bid placed on Municibid ending November 8, 2022 as follows: Robin Cressley seconded the motion, Motion carried unanimously.

Pull Behind Street Sweepster- \$625.00

Franklin Township's Chief of Police Jason Doll was present to discuss his department's budget for the year of 2023. The Board of Supervisors and Chief Doll reviewed line by line the budget figures presented for five full-time police officers. There were a few line items showing an increase for 2023's budget costs due to higher premiums for hospitalization insurance, vision, and dental, along with the price per gallon increases for gasoline, liability insurances, wages etc. Chief Doll said due to these increases he will not be asking for anything extra in the year of 2023. However he does have an issue with the current Visual Alert system that the police department is currently using. They were told it is at the end of its life cycle. It will not be able to provide service to the department after 2023 unless issue it is catastrophic.

Per the recent Chief of Police's meeting the other departments are in the same situation and plan on going to use the record Management System (CODY). With this system all department using "CODY" will be able to be migrated, meaning they can see each other's records. Chief Doll said the CODY system is cloud based.

Chief Doll said the cost of the migration is approximately \$45,477.00 after the first year it will then cost \$9,945.00 per year. Jason is hoping to use the leftover ARPA funding from 2022 to cover the cost of this new system and not the General Fund Budget. The Supervisors will look into what is left in the police accounts from the ARPA Money and decide from there if this will be possible.

After a few adjustments were made at tonight's workshop meeting the police budget for the year of 2023 was set for \$779,496.00 pending review of the entire General Fund Budget.

The Supervisors then proceeded to review all of the minor fund budgets Recreation Fund; Fire Hydrant Fund; Capital Reserve Building Fund; Capital Reserve Employee Benefits Fund; and the following Capital Project Funds; Garbage Collection Equipment Fund; Road Machinery Fund, and Sewer Fund. They were all found to be in balance.

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After a few adjustments were made at tonight's workshop meeting the police budget for the year of 2023 will be \$779,496.00.

The Supervisors will be meeting on November 10, 2022 to discuss the remaining General Fund budget.

No public comments.

Robin Cressley made a motion to adjourn at 8:30 p.m. Jason Frey seconded the motion. Motion carried unanimously.

Respectfully,

Brenda Cressley, Secretary