

Budget Workshop Meeting
November 15, 2023

The Franklin Township Supervisors met on the above date at the Franklin Township Administration Office. Present were Supervisors Fred Kemmerer Jr., Robin Cressley, Jason Frey; and Secretary Brenda Cressley. The purpose of the meeting was to hold a Budget Workshop Meeting to finalize the 2024 Township budgets, and other business brought to the board. The meeting was called to order at 7:00 p.m. by Chairman Kemmerer and led those present in the Pledge of Allegiance to the American Flag.

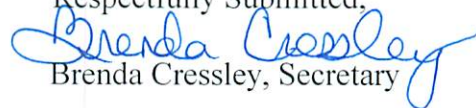
Chairman Kemmerer began the meeting by stating the Board of Supervisors held two previous budget workshop meetings.. The Board reviewed the General Fund's Budget line by line and made some additions to the revenues and some cuts in the expenditures.

The Supervisors reviewed and discussed the General Fund and State Fund. The majority of time was spent reviewing the General Fund budget worksheets. The Secretary reported that as of tonight the General Fund's 2023 budget is expected to end on a positive note, with an estimated balance of \$280,379.41 carried over to 2024. This is mostly due to 2023's beginning balance was \$569,326.03 which was \$407,001.17 more than anticipated. The Supervisors continued to review the budget figures and tried to lower expenditures as much as possible. Some of the expenditures that were cut were engineering fees, road materials, supplies, tires for police, road crew, and garbage crew. The supervisors made as many cuts as were deemed necessary to balance the budget.

The Board of Supervisors will review the final budget figures and make any changes at the Township Meeting to be held on Tuesday, November 21, 2023.

There were no public comments.

Jason Frey made a motion to adjourn the meeting at 9:00 p.m. Robin Cressley seconded the motion. Motion carried unanimously.

Respectfully Submitted,

Brenda Cressley, Secretary